

# TOUR SCHEDULE

Revision date: May 2025

Date	Venue Name	City, Province/State, Country	Newness of Location Have you performed in this city/town in the past 12 months?	Confirmed or Unconfirmed	Estimated Attendance	Total Revenue Expected (excluding merchandise sales)	Contract Type (Flat/ Guarantee, Door Split, etc)
2025/11/13	Gino's Dive Bar	Saskatoon	Yes	Confirmed	150	1000	Flat/Guarantee
2025/11/14	Millie's Tavern	Red Deer	No	Confirmed	100	750	Door Split
2025/11/15	Lucille's Dance Hall	Calgary	No	Confirmed	200	1500	Flat/Guarantee
2025/11/16	The Golden Hour	Golden	No	Confirmed	150	1000	Door Split
2025/11/20	The Harvest Festival	Victoria	No	Confirmed	800	2500	Flat/Guarantee
2025/11/21	Thelma's Theatre	Kelowna	No	Confirmed	250	1200	Flat/Guarantee
11/22/2025	Lucky's Club	Nelson	No	Confirmed	100	750	Door Split
11/23/2025	Windy's Bar & Grill	Lethbridge	No	Confirmed	100	750	Door Split
11/24/2025	Whiskey's Watering Hole	Swift Current	No	Confirmed	150	1000	Door Split
				<b>9</b>	<b>2000</b>	<b>\$ 10,450.00</b>	

**\*Number of Confirmed Performances**

Add fees for Performers and Crew below. These people do not have to be Saskatchewan residents. These totals should automatically populate in your budget.

Performer/Crew Member Name:	Rainy Day
Leader/Vocalist Performance Fees (In-House - for Applicant A)	
Number of Performances:	9
Rate Per Performance	\$ 150.00
<b>Total Payment:</b>	<b>\$ 1,350.00</b>

Performer/Crew Member Name:	Susie Sunshine
Lead Guitar Performance Fees (In-House - for Applicant Artist/Stakeholder)	
Number of Performances:	9
Rate Per Performance	\$ 150.00
<b>Total Payment:</b>	<b>\$ 1,350.00</b>

Performer/Crew Member Name:	Summer Sunshine
Bass Guitar Performance Fees (In-House - for Applicant A)	
Number of Performances:	9
Rate Per Performance	\$ 150.00
<b>Total Payment:</b>	<b>\$ 1,350.00</b>

Performer/Crew Member Name:	Shawna Sunshine
Keys Performance Fees (In-House - for Applicant Artist/Stakeholder)	
Number of Performances:	9
Rate Per Performance	\$ 150.00
<b>Total Payment:</b>	<b>\$ 1,350.00</b>

Performer/Crew Member Name:	Rhythm Queen
Drums Performance Fees (Third-Party - for Hired Musicians)	
Number of Performances:	9
Rate Per Performance	\$ 250.00
<b>Total Payment:</b>	<b>\$ 2,250.00</b>

Performer/Crew Member Name:	Sandy Sidekick
Tour Manager/Road Crew/Technical Personnel	
Number of Performances:	12
Rate Per Performance	\$ 300.00
<b>Total Payment:</b>	<b>\$ 3,600.00</b>

Total Performance Fees (In-House - for Applicant Artist/Stakeholder Bandmember)	\$ 5,400.00
Total Performance Fees (Third-Party - for Hired Musicians)	\$ 2,250.00
Total Road Crew/Technical Personnel	\$ 3,600.00
<b>Total Performer and Road Crew/Tech Personnel Fees:</b>	<b>\$ 11,250.00</b>

Add travel expenses for Saskatchewan residents. **These totals should automatically populate in your budget.**

**Only include expenses for confirmed performance dates, travel days and confirmed press days.**

Traveller # 1 Name: Rainy Day	Position: Band Leader, Vocalist and Stakeholder
Traveller # 2 Name: Susie Sunshine	Position: Lead Guitar, Stakeholder
Traveller # 3 Name: Summer Sunshine	Position: Bass Guitar, Stakeholder
Traveller # 4 Name: Shawna Sunshine	Position: Keyboards and Vocals, Stakeholder
Traveller # 5 Name: Rhythm Queen	Position: Percussionist, Hired Third-Party Musician
Traveller # 6 Name: Sandy Sidekick	Position: Driver, Merch Seller, Logistics Supernova

Date	Activity of Day	Location Country (must match the Exchange Rates tab)	Location City	Kilometers travelled (if claiming mileage)	Airfare minus GST/HST	Cost of Other Travel (Train, Rental Vehicle + Fuel, Ferries, etc. minus GST/HST)	Accommodations	Exchange Rate (if applicable)	Per Diem Rate (select one)	Daily Per Diem Rate in CAD
2025/11/13	Performance	Canada	Saskatoon	0.00	\$ -	\$ -	\$ -	1.0000	\$ 130.80	\$ 130.80
2025/11/14	Performance	Canada	Red Deer	539.00	\$ -	\$ -	\$ 534.12	1.0000	\$ 130.80	\$ 130.80
2025/11/15	Performance	Canada	Calgary	150.00	\$ -	\$ 30.00	\$ 530.07	1.0000	\$ 130.80	\$ 130.80
2025/11/16	Performance	Canada	Golden	263.00	\$ -	\$ -	\$ 591.66	1.0000	\$ 130.80	\$ 130.80
2025/11/17	Travel	Canada	Kamloops	359.00	\$ -	\$ -	\$ 529.47	1.0000	\$ 130.80	\$ 130.80
2025/11/18	Travel	Canada	Vancouver	358.00	\$ -	\$ 50.00	\$ 671.64	1.0000	\$ 130.80	\$ 130.80
2025/11/19	Day Off (Do not claim)	Canada	Victoria	0.00	\$ -	\$ 507.50	\$ -	1.0000	\$ -	\$ -
2025/11/20	Performance	Canada	Victoria	115.00	\$ -	\$ -	\$ 613.62	1.0000	\$ 130.80	\$ 130.80
11/21/2025	Performance	Canada	Kelowna	479.00	\$ -	\$ -	\$ 766.08	1.0000	\$ 130.80	\$ 130.80
11/22/2025	Performance	Canada	Nelson	342.00	\$ -	\$ -	\$ 510.45	1.0000	\$ 130.80	\$ 130.80
11/23/2025	Performance	Canada	Lethbridge	533.00	\$ -	\$ -	\$ 450.75	1.0000	\$ 130.80	\$ 130.80
11/24/2025	Press	Canada	Swift Current	383.00	\$ -	\$ -	\$ 512.82	1.0000	\$ 130.80	\$ 130.80
11/25/2025	Travel		Saskatoon	274.00	\$ -	\$ -	\$ -	1.0000	\$ 130.80	\$ 130.80
* Add more rows if needed		Total kilometres travelled with personal vehicle:		3795.00	\$ -	\$ 587.50	\$ 5,710.68			\$ 1,569.60
				Mileage rate:	\$ 0.5707			Number of SK travellers:		6
Total mileage to be claimed					\$ 2,165.81			Total per diems to be claimed:		\$ 9,417.60

Expense Type	Expense Description	Expense Calculation	Budgeted Amount	In-House Spend	SK Spend	
<b>Only Include expenses for confirmed performance dates, travel days and confirmed press days.</b>						
<b>A. Fees, Commissions and Production Expenses</b>						
Please confirm expense eligibility with a Creative Saskatchewan Program Advisor						
Booking Fees (In-House - for phone/wifi expenses, up to \$100)			\$ 100.00	\$ -	\$ 100.00	
Booking Fees (Third-Party - for a Hired or Contracted Booking Agent)			\$ -	\$ -	\$ -	
Management Fees (Third-Party Contracted Manager (Not Tour Manager))			\$ -	\$ -	\$ -	
Performer and Road Crew/Tech Personnel Fees: (Calculated in Travel Itinerary)			\$ 11,250.00	\$ 5,400.00	\$ 11,250.00	
Venue Rental			\$ -	\$ -	\$ -	
Equipment Rental			\$ -	\$ -	\$ -	
Bonds, Carnets, Immigration, Insurance			\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	
<b>Total A:</b>			<b>\$ 11,350.00</b>	<b>\$ 5,400.00</b>	<b>\$ 11,350.00</b>	
<b>B. Travel for Saskatchewan Residents</b>						
Travel expenses should autopopulate from the travel Itinerary tabs.						
Mileage for personal vehicles			\$ 2,165.81	\$ -	\$ -	
Airfare			\$ -	\$ -	\$ -	
Baggage			\$ -	\$ -	\$ -	
Other: Parking, Ferries, Etc.			\$ 587.50	\$ -	\$ -	
Accommodations			\$ 5,710.68	\$ -	\$ -	
Per Diems			\$ 9,417.60	\$ -	\$ -	
<b>Total B:</b>			<b>\$ 17,881.59</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Total Before Marketing:</b>			<b>\$ 29,231.59</b>			
<b>C. Marketing Expenses</b>						
Marketing expenses are capped at 25% of the project budget:			\$ 7,307.90			
Marketing activity:		Publicity Campaign	\$750 (no HST)	\$ 750.00	\$ -	\$ 750.00
Marketing activity:		Graphic Design	\$250 + PST	\$ 265.00	\$ -	\$ 265.00
Marketing activity:		Poster Printing	\$250 + PST	\$ 265.00	\$ -	\$ 265.00
Marketing activity:		Online Advertising	3 platforms @\$100	\$ 300.00	\$ -	\$ -
Marketing activity:		Courier/Post	8 venues x \$30each	\$ 240.00	\$ -	\$ -
*If Total D turns red, you have exceeded the 25% marketing cap and need to reduce the marketing expenses you plan to claim.			<b>Total C:</b>	\$ 1,820.00	\$ -	\$ 1,280.00
			<b>Subtotal:</b>	\$ 31,051.59		
<b>Admin Fee (15% or \$5,000, whichever is the lesser):</b>			\$ 4,657.74			
<b>Grand Total:</b>			<b>\$ 35,709.32</b>	<b>\$ -</b>	<b>\$ 2,560.00</b>	
<b>50% of Grand Total:</b>			<b>\$ 17,854.66</b>			
<b>Amount Requested from Creative Saskatchewan:</b>			<b>\$ 15,000.00</b>			

How is the project being funded? List all funding you plan to use for this project (including your application to Creative Saskatchewan) below.

### Project Financing

Type of Funding Source	Name of Funding Source	Confirmed or Pending	Amount	Percentage
Grant	Creative Saskatchewan	Pending	\$ 15,000.00	42.01%
Applicant Contribution	Rainy & The Sunshines	Confirmed	\$ 20,709.32	57.99%
<b>Total Financing</b>			<b>\$ 35,709.32</b>	<b>100.00%</b>
<b>Total Financing must equal Grand Total</b>				

How will this project generate revenue? Complete the calculator below.

### Revenue Projection

Revenue Opportunity	Applicant Projection LOW	Applicant Projection HIGH
Ticket Sales	\$ 10,450.00	\$ 15,000.00
Merchandise	\$ 6,300.00	\$ 12,000.00
<b>Total Projected Net Revenue:</b>	<b>\$ 16,750.00</b>	<b>\$ 27,000.00</b>

Investment Summary	Applicant Projection LOW	Applicant Projection HIGH
<b>Grant Total Projected Net Revenue</b>	\$ 16,750.00	\$ 27,000.00
<b>Total Expenses</b> (this amount should remain the same)	\$ 35,709.32	\$ 35,709.32
<b>Difference</b>	<b>-\$ 18,959.32</b>	<b>-\$ 8,709.32</b>